

Over the next 5 years the County needs to purchase new fire and rescue apparatus in order to sustain a safe working environment for fire fighters along with meeting fire fighting and rescue capabilities of certain departments based upon equipment usage. The required needs are listed below. We will begin to replace the outdated apparatus; this will add savings to maintenance and insurance cost. We will be utilizing a redeployment plan that will move apparatus from the higher call load districts to lower call load districts. This redeployment plan will allow for more usable years of service per apparatus. We expect continued growth in our county and will reevaluate needs as time progresses. These are proposed time frames and will be completed as funds permit.

Apparatus 5 Year Plan

| Year | Ladder | Engine | Tanker | Service | Rescue/Mini Pumper | Totals |
|-----------|--------|--------|--------|---------|--------------------|-----------|
| 2007/2008 | | 3 | 1 | 4 | 2 | 1,332,000 |
| 2008/2009 | 1 | 1 | | 1 | 2 | 1,308,000 |
| 2009/2010 | | 1 | 1 | 3 | 1 | 709,000 |
| 2010/2011 | | 1 | 1 | 1 | 2 | 748,000 |
| 2011/2012 | 1 | 1 | | 2 | 1 | 1,211,000 |

Estimated Apparatus Cost

| | |
|--------------------|---------|
| Engines | 250,000 |
| Tankers | 220,000 |
| Ladder Truck | 780,000 |
| Rescue/Mini Pumper | 125,000 |
| Service Trucks | 28,000 |

Deployment Plan

| Year | Ladder | Engine | Tanker | Service | Rescue/Mini Pumper |
|-----------|--------------------|---------------------|-------------|--|-------------------------|
| 2007/2008 | | Pace 2 Skyline 1 | Allentown 1 | Pace 1 Bagdad 1 Munson 1 East Milton 1 | Bagdad 1 Jay 1 |
| 2008/2009 | Pace 1 | Skyline 1 | | Skyline 1 | Pace 1 East Milton 1 |
| 2009/2010 | | Pace 1 | Jay 1 | Pace 1 Skyline 1 East Milton 1 | Allentown 1 |
| 2010/2011 | | Bagdad 1 | Munson 1 | Bagdad 1 | Skyline1 Pace 1 |
| 2011/2012 | Pace or Skyline | East Milton 1 | | Skyline 1 Pace 1 | Harold 1 |

Redeployment Plan for used Apparatus

| Year | Ladder | Engine | Tanker | Service | Rescue/Mini Pumper |
|-----------|-------------|-------------------------|-----------|-------------|--------------------|
| 2007/2008 | | Allentown 1 Munson 1 | | Allentown 1 | |
| 2008/2009 | Skyline | Berrydale / Harold | | | |
| 2009/2010 | | Berrydale / Harold | Skyline 1 | Jay 1 | |
| 2010/2011 | | Jay | | | |
| 2011/2012 | East Milton | Need assessments | | | |

Surplus Plan

| Year | Ladder | Engine | Tanker | Service | Rescue/Mini Pumper |
|-----------|--------|---|----------------|---------|--------------------|
| 2007/2008 | | Allentown 1982 Munson 1 1978 Skyline 1 1982 | Allentown 1981 | | |
| 2008/2009 | | Berrydale 1978 Harold | | | |
| 2009/2010 | | Berrydale / Harold 1981 | | | |
| 2010/2011 | | Jay 1984 | | | |
| 2011/2012 | | Need assessments | Munson 1987 | | |

We will evaluate each service vehicle and determine the maintenance cost along with anticipated life span prior to surplus of the vehicle.